

Self-Governing Agencies

Historical Summary

OPERATING BUDGET	FY 2005 Total App	FY 2005 Actual	FY 2006 Approp	FY 2007 Request	FY 2007 Gov Rec
BY DIVISION					
Building Safety, Division of	10,977,900	10,104,200	11,476,400	13,424,300	12,988,500
General Boards	306,200	374,400	360,500	380,700	370,200
Lottery, State	10,867,300	9,978,100	10,810,900	11,154,300	11,101,400
Medical Boards	3,476,600	3,296,600	3,618,200	3,761,500	3,622,000
Regulatory Boards	4,244,500	3,820,300	5,098,700	5,477,600	5,431,100
State Appellate Public Def	1,504,600	1,265,800	2,054,700	2,182,400	1,988,900
Veterans Services, Division of	17,718,100	21,209,500	18,612,200	22,015,100	21,427,400
Total:	49,095,200	50,048,900	52,031,600	58,395,900	56,929,500
BY FUND CATEGORY					
General	3,714,900	3,466,200	4,588,300	4,076,000	3,730,400
Dedicated	40,215,400	37,688,100	41,982,500	48,432,300	47,429,200
Federal	5,164,900	8,894,600	5,460,800	5,887,600	5,769,900
Total:	49,095,200	50,048,900	52,031,600	58,395,900	56,929,500
Percent Change:		1.9%	4.0%	12.2%	9.4%
BY OBJECT OF EXPENDITURE					
Personnel Costs	15,728,000	27,796,800	18,118,200	34,878,100	33,522,700
Operating Expenditures	14,416,500	20,596,200	14,822,500	22,580,800	22,553,800
Capital Outlay	1,143,200	1,534,100	824,300	808,000	724,000
Trustee/Benefit	89,400	121,800	71,700	129,000	129,000
Lump Sum	17,718,100	0	18,194,900	0	0
Total:	49,095,200	50,048,900	52,031,600	58,395,900	56,929,500
Full-Time Positions (FTP)	587.57	587.57	612.87	636.35	630.35

Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.